

NRCS levy consultation meeting, 2011 Electrotechnical Industry

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A decorative graphic in the bottom right corner of the slide, consisting of a large, stylized orange wave shape and a solid orange circle, mirroring the NRCS logo's design elements.

PREVIOUS FEE INCREASES

Consultation	Gazetted	Effective	Payable
November 2008	8 December 2009	1 January 2010	1 July 2010
September 2009	August 2010	1 September 2010	January 2011
September 2010	May 2011	4 August 2011	January 2012
November 2011	May 2012	1 July 2012	January 2013

LEVY CALCULATION MODEL

1. Total costs per industry, including direct and support cost
2. Total number of inspectors
3. $1 / 2 =$ cost per inspector
4. Number of inspectors needed for a specific product
5. $3 \times 4 =$ Total cost needed to recover for a product to be regulated
6. Total number of products in the industry
7. $5 / 6 =$ Levy per product regulated

REQURST TO BACKDATE THE NEW LEVY TARIFF

- Levies for 2011/12 were promulgated on the 4th of August 2011.
- We hereby request that we backdate the new tariffs to 1 July 2011
- The reason being to ease the administration burden of completing 2 levy forms, one being for the 1st 35 days before the levies were promulgated and the 2nd being for the 149 days from the 4th of August

FUTURE FEE INCREASES

- CPI linked

GENERAL FEE INCREASE PROPOSED

- Average CPI July 2010 – June 2011
3,9%
- Adjustment for salary and rental cost
0%
- Suggested increase
3,9%

Questions?